

Transport for NSW

Pipeline 2022

Partnering for NSW



Transport infrastructure pipeline snapshot

27 July
transport.nsw.gov.au

OFFICIAL

We're making NSW a better place to live, work and visit by connecting communities and making journeys safer, easier and more reliable



Key highlights for Transport from the 2022 NSW State Budget

\$8.3 billion towards three major Sydney Metro projects – City and Southwest, West, and Western Sydney Airport.

\$3.4 billion for the delivery of **Sydney motorways** including M6 Extension Stage 1, Sydney Gateway, WestConnex, Warringah Freeway Upgrade and Western Harbour Tunnel.

\$880 million to fund targeted and proven initiatives to **improve road safety**.

\$602.4 million to commence the first phase of **Parramatta Light Rail** – Stage Two, including delivery of a new bridge at Wentworth Point.

\$568.7 million to upgrade the **Opal ticketing system**.

\$510.1 million for **regional bus services**, including dedicated school services.

\$312.5 million to **strengthen our long-term flood resilience** in Northern NSW.

\$245.9 million for the **Pacific Highway upgrade program** including the Coffs Harbour Bypass.

\$197.8 million to support the **transition to zero-emissions buses**.

\$163.2 million for the **Great Western Highway upgrade** to deliver a safer, more efficient journey through the Blue Mountains.

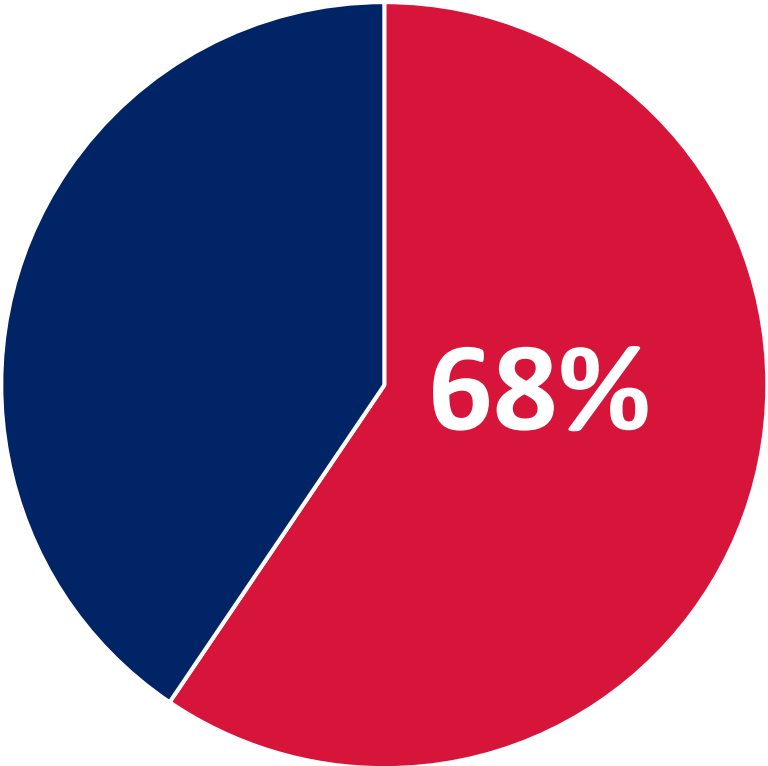
\$95 million for planning the **Northern Corridor section of the Fast Rail Program** between Sydney, the Central Coast and Newcastle.

\$91.9 million for improvements to **the Greater Sydney Parklands**.

\$42.5 million for the **Fixing Country Rail Program** to improve the regional rail network and the movement of freight in and out of regional areas.

\$30 million for the **Women and Girls Safer Cities Program**.

Transport for NSW percentage of total infrastructure budget



The budget invests in projects that will revolutionise our transport system and help us realise our vision for the future of NSW

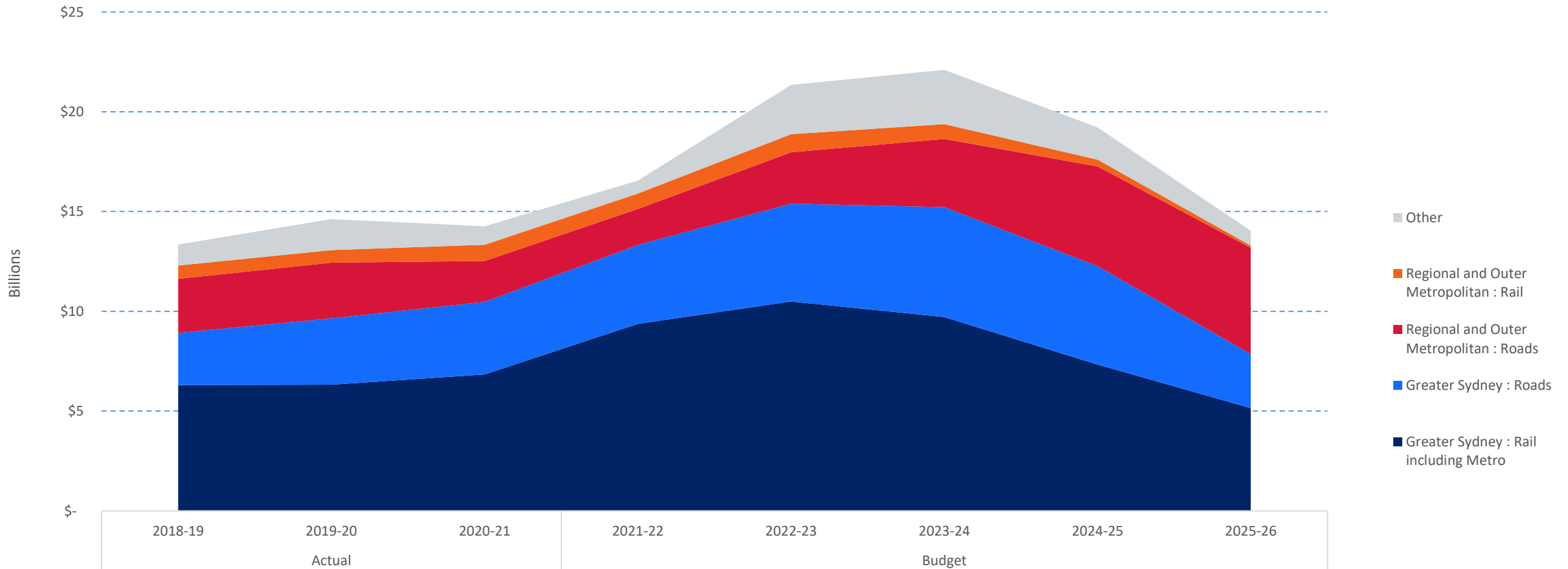
Total: \$112.7 bn
Transport: \$76.7 bn

For the full Transport infrastructure pipeline, visit <https://caportal.com.au/tfnsw/tiip/pipeline>

Information current as of 27 July 2022 and subject to revision

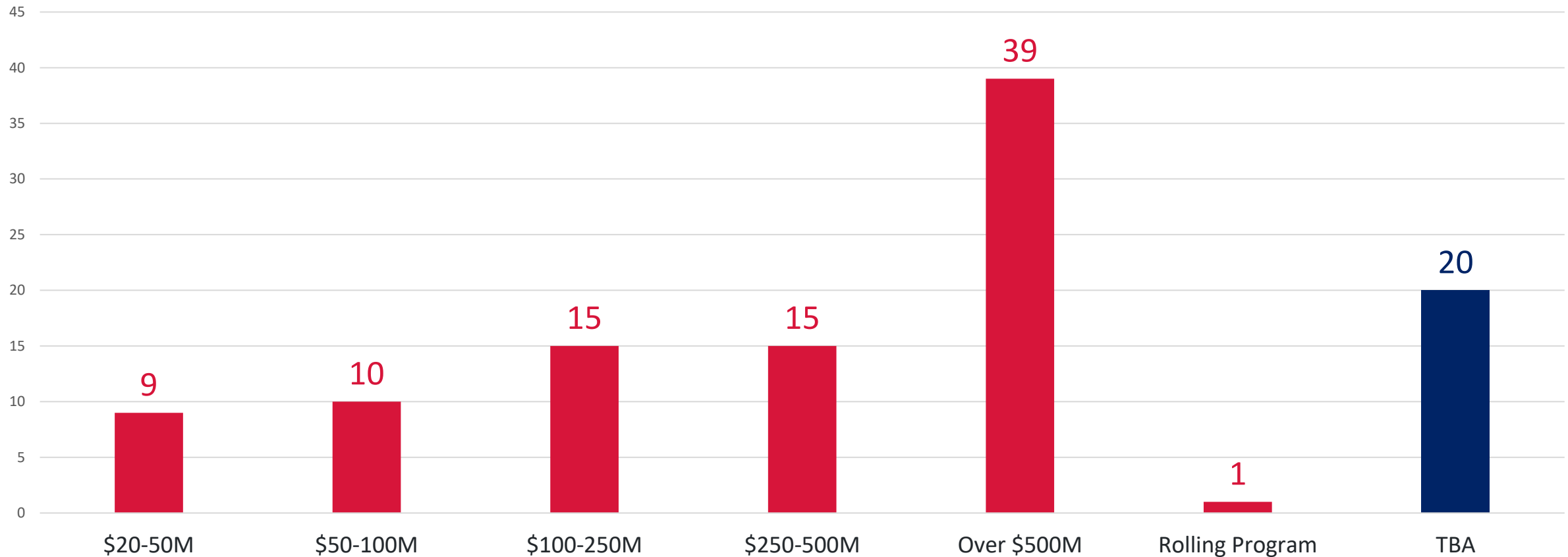
Increasing the project pipeline in regional NSW

By 2025 the volume of regional NSW projects is forecast to grow and represent a higher proportion of the total pipeline.



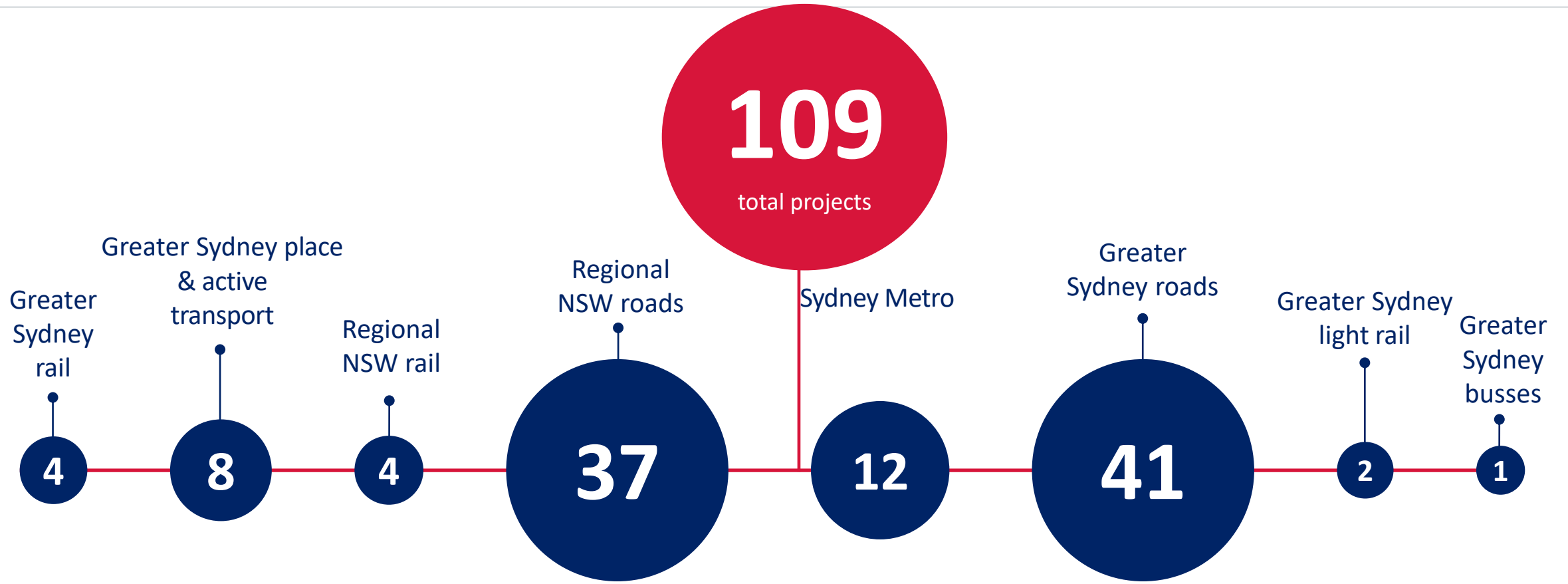
Getting the project balance right

There is a progressive balancing of the portfolio to include a greater number of smaller, less complex projects in addition to major projects that are in development. This approach will continue to diversify the portfolio, providing greater opportunities for tier two and tier three contractors to be directly engaged to deliver works.



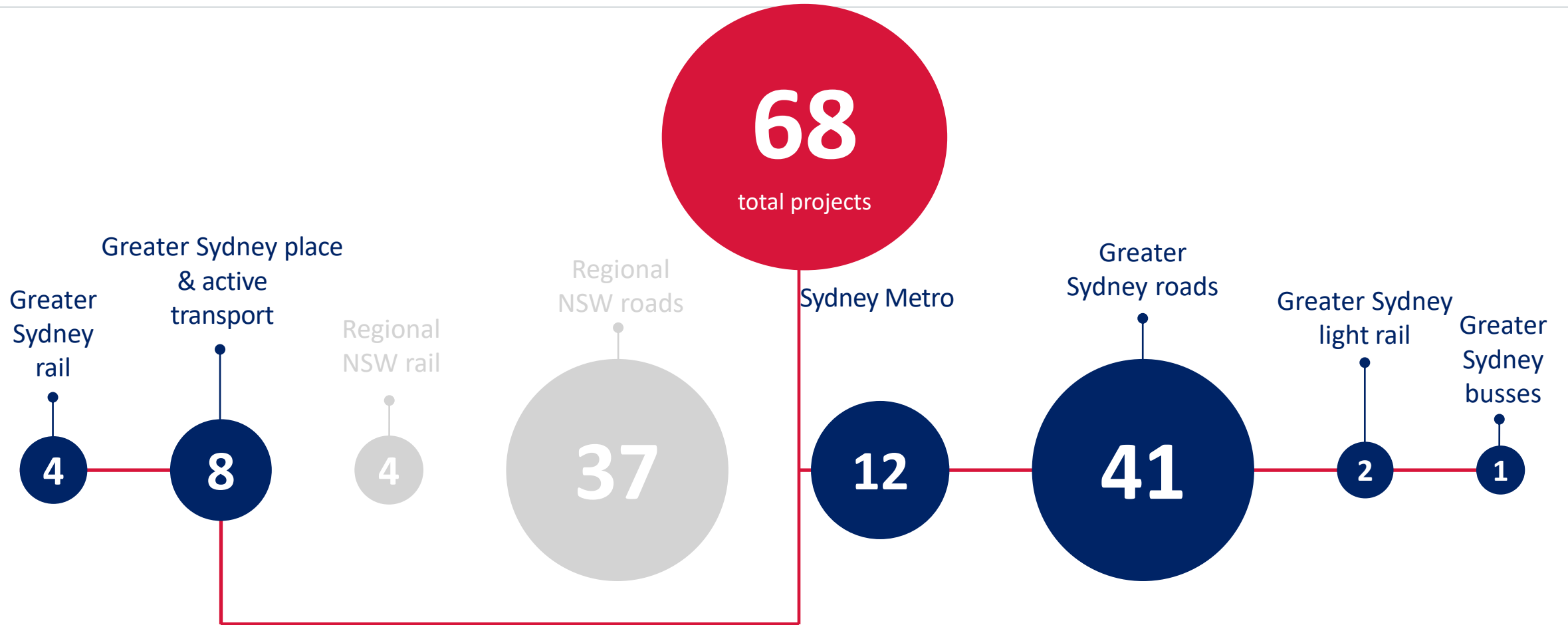
Total pipeline projects

The pipeline focuses on building opportunities right across our State and includes significant investment to upgrade our network and deliver safer, smarter and more sustainable travel, better connections for regional communities, and vibrant cities and parklands.



Greater Sydney project pipeline

A strong pipeline of projects continues in Greater Sydney with a mix of projects across all modes of transport.

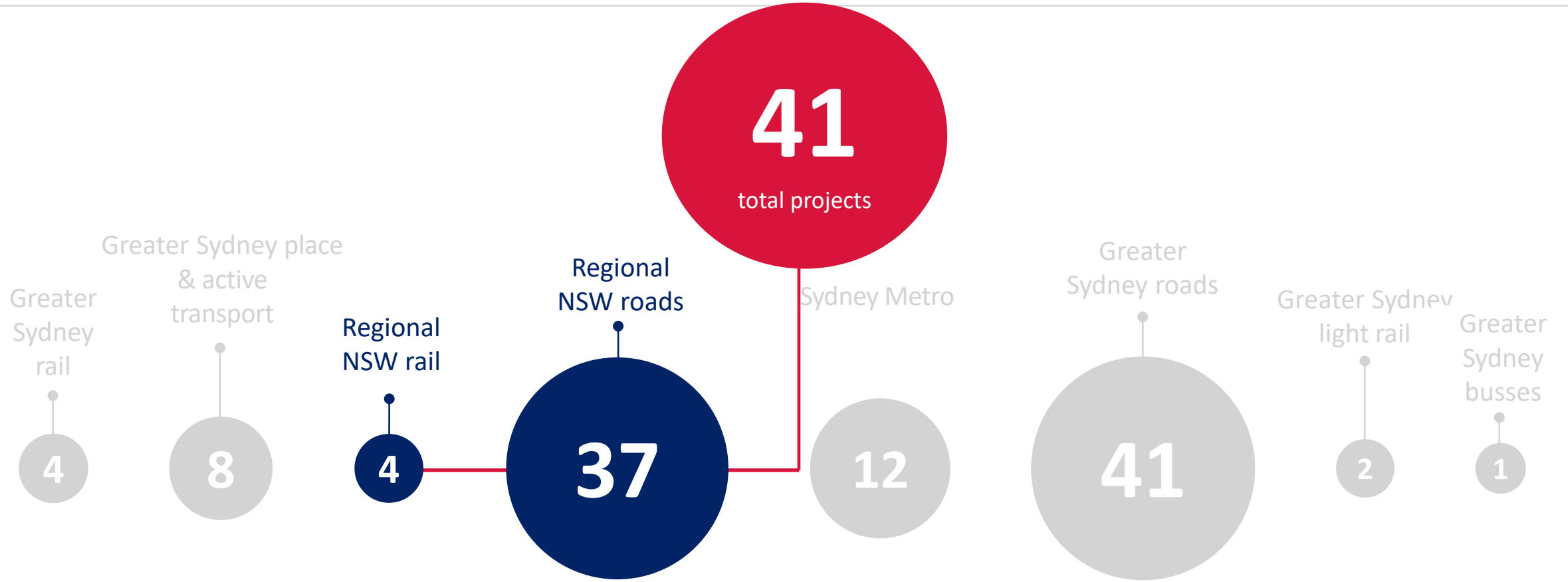


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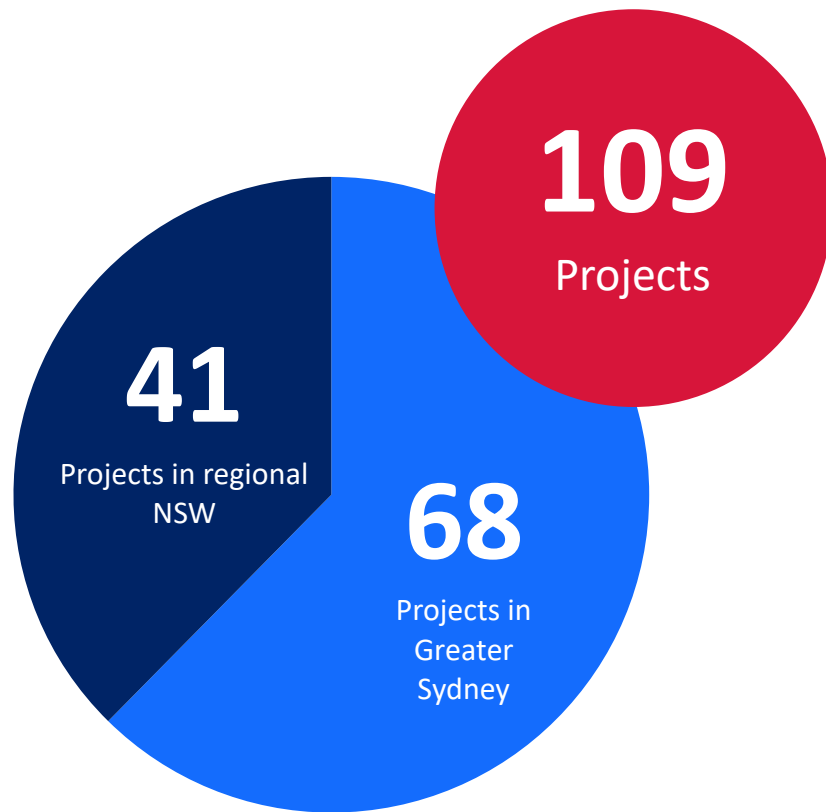
Regional NSW pipeline growing by 2025

We are growing allocation towards planning and early works packages across the regional portfolio.



Breaking down our pipeline by modes of transport

Our focus in regional NSW continues to be in road and rail projects with a more multi-modal focus in Greater Sydney.



Breakdown of modes:

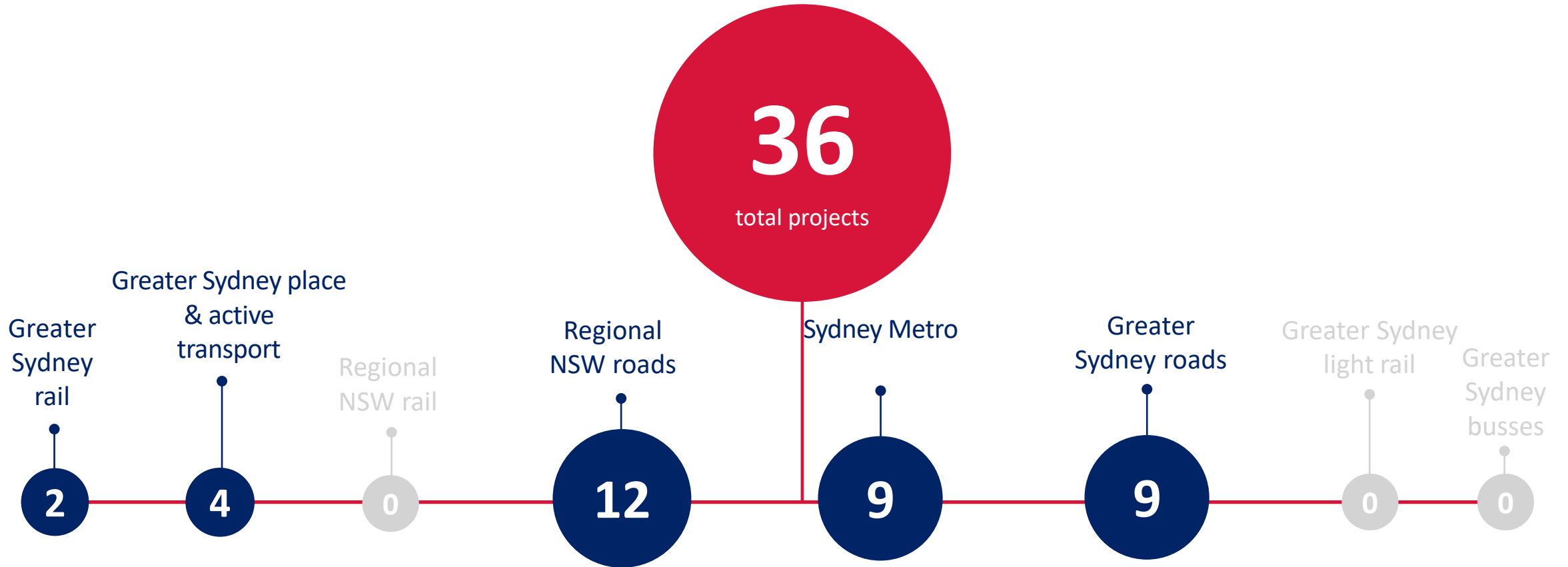
Regional NSW		Greater Sydney	
Roads	37	Roads	41
Rail	4	Metro	12
TOTAL	41	Place and active transport	8
		Rail	4
		Light rail	2
		Buses	1
		TOTAL	68

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Projects in procurement over the next 12 months

In the year ahead we expect to bring to market 36 projects including over 20 projects with a value of less than \$1 billion.



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Transport for NSW

Visit the Transport infrastructure industry portal for the latest news, events and engagement opportunities

<https://caportal.com.au/tfnsw/tiip>

transport.nsw.gov.au

The screenshot shows the Transport Infrastructure Industry Portal website. At the top, there is a dark blue header with the NSW Government logo, the text "Transport infrastructure INDUSTRY PORTAL", and navigation links for "News", "Events", "Pipeline", "Social Procurement", and "Contact". A "TfNSW website" link is also present in the top right corner.

The main content area features a large hero image of a city street with a blue sky and white clouds. Overlaid on this image is the text "Pipeline 2022" and "Projects announced for Transport's 2022 pipeline event: come and meet our project teams". Below this, it says "15 JULY 2022" and "Transport for NSW has announced the projects to be showcased at our pipeline event for 2022. In-person guests will have ...".

To the right of the hero image, there are three smaller news items:

- "Meet James Sherrard, Head of Commercial Performance & Strategy" dated 14 JULY 2022.
- "Pipeline 2022" dated 08 JULY 2022, with the text "Join the conversation at our NSW pipeline event for 2022 - Partnering for NSW".
- "Coffs Harbour Bypass contract awarded" dated 30 JUNE 2022.

Below the news items, there is a "See more news" link with a right-pointing arrow.

At the bottom of the page, there is a registration form with the heading "Never miss an Industry update". The form includes fields for "Email", "First name", and "Last name", each with an asterisk indicating it is required. A blue button labeled "Join Industry email list" is positioned to the right of the form.

Below the registration form, there is a section titled "Upcoming events" with a right-pointing arrow labeled "View all events". The first event listed is "Transport Infrastructure Pipeline 2022", featuring a thumbnail image of the city street and the text "Pipeline 2022 Partnering for NSW".